Варақаи корӣ 3.2: **Таҳияи модели буҷети ба натиҷа равонашуда**

**Буҷет барои Вазорати.. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, дар дар асоси натиҷаҳои ҳисоб тибқи модел**

**Натоиҷи пешбинишуда:**

Натиҷаи 1: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Натиҷи т 2: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Натиҷаи 3**:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Барномаи нақшавӣ (чорабиниҳо):**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Хароҷоти марбут бо юарномаи мазкур:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Арзёбии самаранокии иҷроиши барномаҳо(чорабиниҳо)** | | **Буҷети пешбинишуда \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ сомонӣ** | | | | | | | | | | **Хароҷоти пешбинишудаи умумӣ барои тамоми муддати татбиқи лоиҳа** | |
| 2017 . | | 2018 | | 2019 | | 2020 | | 2021 | |
| **1.** | |  | |  | |  | |  | |  | |  | |  | |
| **2.** | |  | |  | |  | |  | |  | |  | |  | |
| **3.** | |  | |  | |  | |  | |  | |  | |  | |
| **4.** | |  | |  | |  | |  | |  | |  | |  | |
|  | | **Маҷмуи хароҷоти солонаи барномаҳо** | |  | |  | |  | |  | |  | |  | |
| **Нишондиҳандаҳои ҳадафманд:** | | | | | | | | | | | | | | |
| **Нишондиҳандаҳои ниҳоӣ (ҳадафҳо):** | | | | | | | | | | | | | | |
| Натиҷаи 1: | |  | |  | |  | |  | |  | |  | |  |
| Натиҷаи 2: | |  | |  | |  | |  | |  | |  | |  |
| Натиҷаи 3: | |  | |  | |  | |  | |  | |  | |  |
| Натиҷаи 4: | |  | |  | |  | |  | |  | |  | |  |
| **Нишондиҳандаҳои иҷмолӣ:** | |  | |  | |  | |  | |  | |  | |  |
|  | |  | |  | |  | |  | |  | |  | |  |
|  | |  | |  | |  | |  | |  | |  | |  |

Натиҷаи